# **KIPP Bayview Academy**

# 2021-2022 School Accountability Report Card (Published During the 2022-2023 School Year)

## General Information about the School Accountability Report Card (SARC)

#### **SARC Overview** By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP). which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC. For more information about SARC requirements and access to prior year reports, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/ For more information about the LCFF or the LCAP, see the CDE LCFF web page at https://www.cde.ca.gov/fg/aa/lc/ For additional information about the school, parents/guardians and community members should contact the school principal or the district office. DataQuest is an online data tool located on the CDE DataQuest web page at **DataQuest** https://dq.cde.ca.gov/dataguest/ that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners). The California School Dashboard (Dashboard) California School Dashboard https://www.caschooldashboard.org/ reflects California's new accountability and continuous improvement system and provides information about how LEAs and California School schools are meeting the needs of California's diverse student population. The DASHBOARD Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement. Internet access is available at public libraries and other locations that are publicly **Internet Access** accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

2022-23 School Contact Information				
School Name	KIPP Bayview Academy			
Street	1060 Key Avenue			
City, State, Zip	San Francisco, CA 94124-3563			
Phone Number	(415) 467-2522			
Principal	Karsen Matos			
Email Address	kba_info@kippnorcal.org			
School Website	https://bayview.kippnorcal.org/			
County-District-School (CDS) Code	38684780101337			

2022-23 District Contact Information				
District Name	KIPP Bayview Academy			
Phone Number	(415) 241-6000			
Superintendent	Vincent Matthews			
Email Address				
District Website Address	http://www.sfusd.edu			

#### 2022-23 School Overview

KIPP Bayview Academy is a free, college-preparatory, public middle school located in the Bayview-Hunters Point neighborhood of San Francisco. Since KIPP Bayview Academy opened its doors in 2003, it has consistently proven that, with high expectations, a nurturing environment, and highly-effective teachers, students will thrive. Many students continue to benefit from KIPP's academic rigor and focus on character after eighth grade when they move on to KIPP San Francisco College Preparatory in Bayview-Hunters Point for high school. KIPP Bayview Academy is one of 15 KIPP schools in the Bay Area and 224 KIPP schools nationally educating nearly 100,000 students on their path to and through college

#### Mission

To help develop our middle school students into critical thinkers and change-makers who possess the academic foundations, social-emotional skills, and sociopolitical consciousness necessary to succeed at top-performing colleges and to lead meaningful, productive, and choice-filled lives.

#### Vision

The vision of KIPP Bayview Academy is to provide all students with an outstanding education. This education focuses on traditional academic excellence, citizenship, the appreciation of diversity, a desire to pursue higher education, and a will to transform our communities and world for the better.

KIPP has a commitment to diversity, equity and inclusion.

#### **About this School**

#### 2021-22 Student Enrollment by Grade Level

Grade Level	Number of Students
Grade 5	27
Grade 6	71
Grade 7	66
Grade 8	94
Total Enrollment	258

## 2021-22 Student Enrollment by Student Group

Student Group	Percent of Total Enrollment
Female	43.8
Male	56.2
American Indian or Alaska Native	0.0
Asian	2.7
Black or African American	34.5
Filipino	0.4
Hispanic or Latino	49.6
Native Hawaiian or Pacific Islander	6.2
Two or More Races	6.2
White	0.4
English Learners	32.9
Foster Youth	0.4
Homeless	3.1
Migrant	0.0
Socioeconomically Disadvantaged	86.8
Students with Disabilities	21.3



# A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

#### 2020-21 Teacher Preparation and Placement

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	7.60	54.50	2186.90	77.23	228366.10	83.12
Intern Credential Holders Properly Assigned	0.00	0.00	63.80	2.26	4205.90	1.53
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	4.80	34.71	252.50	8.92	11216.70	4.08
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	0.70	5.36	120.20	4.25	12115.80	4.41
Unknown	0.70	5.36	207.90	7.34	18854.30	6.86
Total Teaching Positions	14.00	100.00	2831.60	100.00	274759.10	100.00

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

#### 2021-22 Teacher Preparation and Placement

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	7.70	55.25	2234.30	78.03	234405.20	84.00
Intern Credential Holders Properly Assigned	0.00	0.00	83.60	2.92	4853.00	1.74
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	2.90	21.09	203.60	7.11	12001.50	4.30
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	1.30	9.94	115.90	4.05	11953.10	4.28
Unknown	1.90	13.65	225.80	7.89	15831.90	5.67
Total Teaching Positions	13.90	100.00	2863.40	100.00	279044.80	100.00

Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

## **Teachers Without Credentials and Misassignments (considered "ineffective" under ESSA)**

Authorization/Assignment	2020-21	2021-22
Permits and Waivers	1.00	1.00
Misassignments	3.80	1.90
Vacant Positions	0.00	0.00
Total Teachers Without Credentials and Misassignments	4.80	2.90

# Credentialed Teachers Assigned Out-of-Field (considered "out-of-field" under ESSA)

Indicator	2020-21	2021-22
Credentialed Teachers Authorized on a Permit or Waiver	0.70	1.30
Local Assignment Options	0.00	0.00
Total Out-of-Field Teachers	0.70	1.30

# 2021-22 Class Assignments

Indicator	2020-21	2021-22
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	37.30	11.20
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	25.20	0.00

Note: For more information refer to the Updated Teacher Equity Definitions web page at <a href="https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp">https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp</a>.

#### **B. Pupil Outcomes**

## **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

#### **Statewide Assessments**

(i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

- Smarter Balanced Summative Assessments and CAAs for ELA in grades three through eight and grade eleven.
- 2. Smarter Balanced Summative Assessments and CAAs for mathematics in grades three through eight and grade eleven.
- 3. California Science Test (CAST) and CAAs for Science in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).
- 4. College and Career Ready

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

#### SARC Reporting in the 2020-2021 School Year Only

Where the most viable option, LEAs were required to administer the statewide summative assessment in ELA and mathematics. Where a statewide summative assessment was not the most viable option for the LEA (or for one or more grade-level[s] within the LEA) due to the pandemic, LEAs were allowed to report results from a different assessment that met the criteria established by the State Board of Education (SBE) on March 16, 2021. The assessments were required to be:

- Aligned with CA CCSS for ELA and mathematics;
- Available to students in grades 3 through 8, and grade 11; and
- Uniformly administered across a grade, grade span, school, or district to all eligible students.

#### **Options**

Note that the CAAs could only be administered in-person following health and safety requirements. If it was not viable for the LEA to administer the CAAs in person with health and safety guidelines in place, the LEA was directed to not administer the tests. There were no other assessment options available for the CAAs. Schools administered the Smarter Balanced Summative Assessments for ELA and mathematics, other assessments that meet the SBE criteria, or a combination of both, and they could only choose one of the following:

- Smarter Balanced ELA and mathematics summative assessments;
- Other assessments meeting the SBE criteria; or
- Combination of Smarter Balanced ELA and mathematics summative assessments and other assessments.

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

#### Percentage of Students Meeting or Exceeding the State Standard on CAASPP

This table displays CAASPP test results in ELA and mathematics for all students grades three through eight and grade eleven taking and completing a state-administered assessment.

The 2020-21 data cells have N/A values because these data are not comparable to other year data due to the COVID-19 pandemic during the 2020-21 school year. Where the CAASPP assessments in ELA and/or mathematics is not the most viable option, the LEAs were allowed to administer local assessments. Therefore, the 2020-21 data between school years for the school, district, state are not an accurate comparison. As such, it is inappropriate to compare results of the 2020-21 school year to other school years.

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Subject	School 2020-21	School 2021-22	District 2020-21	District 2021-22	State 2020-21	State 2021-22
English Language Arts/Literacy (grades 3-8 and 11)	N/A	28	N/A	53	N/A	47
Mathematics (grades 3-8 and 11)	N/A	15	N/A	44	N/A	33

#### 2021-22 CAASPP Test Results in ELA by Student Group

This table displays CAASPP test results in ELA by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	243	232	95.47	4.53	28.14
Female	106	101	95.28	4.72	30.69
Male	137	131	95.62	4.38	26.15
American Indian or Alaska Native	0	0	0.00	0.00	0.00
Asian					
Black or African American	82	76	92.68	7.32	25.00
Filipino					
Hispanic or Latino	120	117	97.50	2.50	25.00
Native Hawaiian or Pacific Islander	16	16	100.00	0.00	37.50
Two or More Races	16	14	87.50	12.50	35.71
White					
English Learners	73	70	95.89	4.11	5.80
Foster Youth					
Homeless					
Military	0	0	0.00	0.00	0.00
Socioeconomically Disadvantaged	177	167	94.35	5.65	27.71
Students Receiving Migrant Education Services	0	0	0.00	0.00	0.00
Students with Disabilities	54	49	90.74	9.26	6.12

#### 2021-22 CAASPP Test Results in Math by Student Group

This table displays CAASPP test results in Math by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	243	231	95.06	4.94	14.85
Female	106	103	97.17	2.83	18.45
Male	137	128	93.43	6.57	11.90
American Indian or Alaska Native	0	0	0.00	0.00	0.00
Asian					
Black or African American	82	78	95.12	4.88	5.26
Filipino					
Hispanic or Latino	120	113	94.17	5.83	17.70
Native Hawaiian or Pacific Islander	16	16	100.00	0.00	12.50
Two or More Races	16	15	93.75	6.25	6.67
White					
English Learners	73	69	94.52	5.48	7.25
Foster Youth					
Homeless					
Military	0	0	0.00	0.00	0.00
Socioeconomically Disadvantaged	177	168	94.92	5.08	15.06
Students Receiving Migrant Education Services	0	0	0.00	0.00	0.00
Students with Disabilities	54	51	94.44	5.56	4.08

#### **CAASPP Test Results in Science for All Students**

This table displays the percentage of all students grades five, eight, and High School meeting or exceeding the State Standard.

For any 2020–21 data cells with N/T values indicate that this school did not test students using the CAASPP for Science.

Subject	School	School	District	District	State	State
	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22
Science (grades 5, 8 and high school)	NT	8.49	60	39.68	28.5	29.47

#### 2021-22 CAASPP Test Results in Science by Student Group

This table displays CAASPP test results in Science by student group for students grades five, eight, and High School. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category

is too small for statistical accuracy or to protect student privacy.

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	113	107	94.69	5.31	8.49
Female	46	43	93.48	6.52	16.67
Male	67	64	95.52	4.48	3.13
American Indian or Alaska Native	0	0	0	0	0
Asian					
Black or African American	40	37	92.5	7.5	2.7
Filipino	0	0	0	0	0
Hispanic or Latino	57	54	94.74	5.26	9.26
Native Hawaiian or Pacific Islander					
Two or More Races					
White					
English Learners	31	29	93.55	6.45	3.45
Foster Youth					
Homeless					
Military	0	0	0	0	0
Socioeconomically Disadvantaged	90	84	93.33	6.67	7.23
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	24	23	95.83	4.17	0

#### **B. Pupil Outcomes**

## **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8): Pupil outcomes in the subject area of physical education.

#### 2021-22 California Physical Fitness Test Results

This table displays the percentage of students participating in each of the five fitness components of the California Physical Fitness Test Results. Due to changes to the 2021-22 PFT administration, only participation results are required for these five fitness areas. Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Grade Level	Component 1: Aerobic Capacity	Component 2: Abdominal Strength and Endurance	Component 3: Trunk Extensor and Strength and Flexibility	Component 4: Upper Body Strength and Endurance	Component 5: Flexibility
Grade 5	100%	100%	100%	100%	100%
Grade 7	100%	100%	100%	100%	100%

## C. Engagement

## **State Priority: Parental Involvement**

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3): Efforts the school district makes to seek parent input in making decisions regarding the school district and at each school site.

## 2022-23 Opportunities for Parental Involvement

KIPP actively seeks out the experiences and needs of our families, staff members and community. KIPP has held both inperson and virtual opportunities for families to engage, including KIPP Family Association (KFA) meetings, School Site Council (SSC, English Learner Advisory Committee (ELAC), Coffee with the Principal, LCAP meetings, teacher conferences and social family events. Notices for these engagement opportunities were sent through multiple formats and languages, including text, email, mail, automated phone calls and through KIPP's regional support line messaging. All students and families have access to their teacher's KIPP cell phone numbers to discuss classwork, homework or other academic needs. Family and student surveys are administered regularly in order to make sure that responses inform real action and improvement. And most importantly, thousands of personal conversations, between parents, teachers, students, school leaders, community members and KIPP's Advocacy team have been taking place throughout the school year. Parents, guardians, students and community members that wish to engage further with the school should review the schools website for meeting details, and should contact the main office if they have any questions or would like to request specific accommodations in order to participate.

# 2021-22 Chronic Absenteeism by Student Group

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	276	264	202	76.5
Female	119	116	89	76.7
Male	157	148	113	76.4
American Indian or Alaska Native	0	0	0	0.0
Asian	7	7	1	14.3
Black or African American	96	92	80	87.0
Filipino	1	1	1	100.0
Hispanic or Latino	137	129	91	70.5
Native Hawaiian or Pacific Islander	16	16	14	87.5
Two or More Races	17	17	14	82.4
White	1	1	1	100.0
English Learners	89	86	59	68.6
Foster Youth	5	5	5	100.0
Homeless	8	8	7	87.5
Socioeconomically Disadvantaged	238	231	182	78.8
Students Receiving Migrant Education Services	0	0	0	0.0
Students with Disabilities	59	57	47	82.5

# C. Engagement

# **State Priority: School Climate**

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

#### Suspensions and Expulsions

This table displays suspensions and expulsions data collected between July through February, partial school year due to the COVID-19 pandemic. The 2019-20 suspensions and expulsions rate data are not comparable to other year data because the 2019-20 school year is a partial school year due to the COVID-19 crisis. As such, it would be inappropriate to make any comparisons in rates of suspensions and expulsions in the 2019-20 school year compared to other school years.

Subject	School 2019-20	District 2019-20	State 2019-20
Suspensions	8.24	1.31	2.45
Expulsions	0.00	0.01	0.05

This table displays suspensions and expulsions data collected between July through June, each full school year respectively. Data collected during the 2020-21 school year may not be comparable to earlier years of this collection due to differences in learning mode instruction in response to the COVID-19 pandemic.

Subject	School 2020-21	School 2021-22	District 2020-21	District 2021-22	State 2020-21	State 2021-22
Suspensions	0.00	22.46	0.02	1.81	0.20	3.17
Expulsions	0.00	0.00	0.00	0.00	0.00	0.07

# 2021-22 Suspensions and Expulsions by Student Group

Student Group	Suspensions Rate	Expulsions Rate
All Students	22.46	0.00
Female	19.33	0.00
Male	24.84	0.00
American Indian or Alaska Native	0.00	0.00
Asian	0.00	0.00
Black or African American	29.17	0.00
Filipino	0.00	0.00
Hispanic or Latino	15.33	0.00
Native Hawaiian or Pacific Islander	25.00	0.00
Two or More Races	41.18	0.00
White	0.00	0.00
English Learners	15.73	0.00
Foster Youth	0.00	0.00
Homeless	0.00	0.00
Socioeconomically Disadvantaged	22.69	0.00
Students Receiving Migrant Education Services	0.00	0.00
Students with Disabilities	32.20	0.00

#### 2022-23 School Safety Plan

KIPP has a comprehensive safety plan that is updated annually and distributed to families. KIPP staff, students and families reviewed the CSSP in the spring of 2021 and fall of 2021 as the school returned to in-person learning. The overview can be found on the KIPP Response to COVID website: <a href="https://kippnorcal.org/covid19/prevention/">https://kippnorcal.org/wp-content/uploads/2021/09/SY22-COVID-19-Prevention-Plan-.pdf</a>

The plan includes the following elements:

- COVID health and safety procedures
- Fire safety and evacuation procedures
- · Earthquake safety and evacuation procedures
- On-campus threat and evacuation procedures
- Emergency coding system
- Staff responsibilities

## 2019-20 Secondary Average Class Size and Class Size Distribution

This table displays the 2019-20 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Subject	Average Class Size	Number of Classes with 1-22 Students	Number of Classes with 23-32 Students	Number of Classes with 33+ Students
English Language Arts	33		10	1
Mathematics	30		12	
Science	31		3	
Social Science	29		3	

# 2020-21 Secondary Average Class Size and Class Size Distribution

This table displays the 2020-21 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Subject	Average Class Size	Number of Classes with 1-22 Students	Number of Classes with 23-32 Students	Number of Classes with 33+ Students
English Language Arts	34	1	9	1
Mathematics	27	1	6	
Science	27	1	6	
Social Science	27	1	6	

#### 2021-22 Secondary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Subject	Average Class Size	Number of Classes with 1-22 Students	Number of Classes with 23-32 Students	Number of Classes with 33+ Students
English Language Arts	27	4	8	
Mathematics	27	3	3	
Science	21	3		
Social Science	32		3	

#### 2021-22 Ratio of Pupils to Academic Counselor

This table displays the ratio of pupils to Academic Counselor. One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Ratio
Pupils to Academic Counselor	0

#### 2021-22 Student Support Services Staff

This table displays the number of FTE support staff assigned to this school. One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Number of FTE Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	
Social Worker	
Nurse	
Speech/Language/Hearing Specialist	
Resource Specialist (non-teaching)	
Other	

#### 2020-21 Expenditures Per Pupil and School Site Teacher Salaries

This table displays the 2020-21 expenditures per pupil and average teacher salary for this school. Cells with N/A values do not require data.

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary	
School Site	12127.06	11674.50	452.56	71008.33	
District	N/A	N/A		\$84,756	
Percent Difference - School Site and District	N/A	N/A		-17.7	
State	N/A	N/A	\$6,594	\$85,368	
Percent Difference - School Site and State	N/A	N/A	-174.3	-18.4	

#### 2021-22 Types of Services Funded

More time on task is central to the success of KIPP students. KIPP supplements the regular day with instruction before 9 am and after 3 pm several days a week, as well as during the summer and on Saturdays when necessary. Supplemental instruction may also be offered for several weeks outside of the regular school year calendar. As part of the Commitment to Excellence, families agree to participate in all supplemental instruction opportunities provided to their child, and are notified regularly as to the nature of their child's extended day program (remediation, enrichment activities, homework club, etc.). Despite the long day, we have found that KIPP students enthusiastically attend school each day.

#### 2020-21 Teacher and Administrative Salaries

This table displays the 2020-21 Teacher and Administrative salaries. For detailed information on salaries, see the CDE Certification Salaries & Benefits web page at <a href="http://www.cde.ca.gov/ds/fd/cs/">http://www.cde.ca.gov/ds/fd/cs/</a>.

Category	District Amount	State Average for Districts in Same Category
Beginning Teacher Salary	\$54,289	\$51,081
Mid-Range Teacher Salary	\$88,732	\$77,514
Highest Teacher Salary	\$110,750	\$105,764
Average Principal Salary (Elementary)	\$126,679	\$133,421
Average Principal Salary (Middle)	\$132,623	\$138,594
Average Principal Salary (High)	\$137,714	\$153,392
Superintendent Salary	\$328,879	\$298,377
Percent of Budget for Teacher Salaries	33%	32%
Percent of Budget for Administrative Salaries	6%	5%

#### **Professional Development**

At KIPP, the School Leader sets the tone and develop the conditions under which staff members become the keepers of the school's culture and values. As a result, staff development supports the school's mission and basic values by fostering a positive campus culture, sharing the best instructional practices, and encouraging individual teacher growth.

Beginning in staff orientation before school begins, the School Leader ensures that teachers fully understand and support the school's mission, goals, and basic values, emphasizing a rigorous, standards-based college preparatory program. This orientation involves specific activities designed to align the staff and foster teamwork and constant learning while allowing staff to understand the detailed intricacies of the school culture. As part of the learning and team-building process, staff visits a local KIPP school and/or founding KIPP School. The orientation is aligned with the school's goals and objectives and includes workshops around data-driven instruction, backwards planning model, and building positive relationships with students. In addition, staff is trained in various teaching strategies to ensure that all students are provided with multiple avenues to access the curriculum.

During the school year, staff development continues through planned professional development days, weekly staff meetings, and department and grade-level team meetings. KIPP teachers participate in two weeks of inservice during which they are trained to function effectively within the parameters of the school and to meet the goals outlined in the accountability agreement. Teachers observe each other and other excellent teachers in the community, and receive regular feedback on their performance, goals, and growth from the School Leader. Teachers consistently exchange best practices with each other and teachers at similar schools.

KIPP teachers receive ongoing observation, coaching, and support from the Assistant Principal to improve outcomes for students, with a focus on students identified as needing additional interventions. This development and coaching are customized, supporting both the students and the teachers' growth and development.

This table displays the number of school days dedicated to staff development and continuous improvement.

Subject			2022-23
Number of school days dedicated to Staff Development and Continuous Improvement	15	22	21